

Ronald Reagan High School PTA Proposed Budget 2009-2010

INCOME	
Cash Carry Over	\$ 3,500.00
Greenback Donations	20,000.00
Interest	100.00
Membership Dues (Local)	4,500.00
Membership Dues (State-National)	-
Spirit Item Sales	500.00
Student Directory	-
TOTAL INCOME	\$ 28,600.00
EXPENSES	
Adept & Winners Circle	3,000.00
Administrative Expense	250.00
AFS	100.00
Arts & Education & Reflections	500.00
Awards, Remarkable Rattlers & Hon. Rat.	400.00
Bank Charge	50.00
Blossom Scholarship	400.00
Campus Improvements	500.00
Carry Over for Next Year	3,500.00
Convention & Seminar	1,000.00
Executive Board Expense	200.00
Faculty Appreciation	3,000.00
Founder's Day	500.00
Heals & Safety	50.00
Historian	50.00
Hospitality	400.00
Insurance & Bonding	650.00
Life Membership	500.00
Lunchroom	15.00
Membership Committee	50.00
Memorial & Honorariums	100.00
Mentoring	200.00
NE PTA Council Dues & Donation	150.00
Newsletter	200.00
Notification & Correspondence	25.00
President's Contingency Fund	935.00
President's Vol Svc Award	500.00
Programs	1,000.00
Project Graduation	3,000.00
Publicity	25.00
Scholarships	5,000.00
Special Education	100.00
Special Projects	750.00
Student Directory Exp.	250.00
Volunteer Appreciation	500.00
Website	300.00
Welcome Packets	450.00
TOTAL EXPENSES	\$ 28,600.00

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