

**Ronald Reagan High School PTA Budget
2009-2010**

INCOME

Cash Carry Over	\$ 3,500.00
Greenback Donations	20,000.00
Interest	100.00
Membership Dues (Local)	4,500.00
Membership Dues (State-National)	-
Spirit Item Sales	500.00
Student Directory	-
TOTAL INCOME	\$ 28,600.00

EXPENSES

Adept & Winners Circle	3,000.00
Administrative Expense	250.00
AFS	100.00
Arts & Education & Reflections	500.00
Awards, Remarkable Rattlers & Honorary Rattlers	400.00
Bank Charge	50.00
Blossom Scholarship	100.00
Blossom Scholarship Donation	300.00
Campus Improvements	500.00
Carry Over for Next Year	3,500.00
Convention & Seminar	1,000.00
Executive Board Expense	200.00
Faculty Appreciation	3,000.00
Founder's Day	500.00
Heals & Safety	50.00
Historian	50.00
Hospitality	400.00
Insurance & Bonding	650.00
Life Membership	500.00
Lunchroom	15.00
Membership Committee	50.00
Memorial & Honorariums	100.00
Mentoring	200.00
NE PTA Council Dues & Donation	150.00
Newsletter	200.00
Notification & Correspondence	25.00
President's Contingency Fund	935.00
President's Volunteer Service Award	500.00
Programs	1,000.00
Project Graduation	3,000.00
Publicity	25.00
Scholarships	5,000.00
Special Education	100.00
Special Projects	750.00
Student Directory Exp.	250.00
Volunteer Appreciation	500.00
Website	300.00
Welcome Packets	450.00
TOTAL EXPENSES	\$ 28,600.00