

**Ronald Reagan High School PTA
2010-2011
Proposed Budget**

INCOME

Cash Carry Over	\$ 3,500.00
Greenback Donations	21,000.00
Interest	100.00
Membership Dues (Local)	4,200.00
Membership Dues (State-National)	-
Spirit Item Sales	-
Student Directory	-
TOTAL INCOME	\$ 28,800.00

EXPENSES

Adept & Winners Circle	2,500.00
Administrative Expense	1,475.00
AFS	100.00
Arts & Education & Reflections	500.00
Awards, Remarkable Rattlers & Honorary Rattlers	200.00
Bank Charge	50.00
Blossom Scholarship	100.00
Blossom Scholarship Donation	300.00
Campus Improvements	1,000.00
Carry Over for Next Year	3,500.00
Convention & Seminar	500.00
Faculty Appreciation	2,500.00
Founder's Day	-
Heals & Safety	50.00
Historian	50.00
Hospitality	-
Insurance & Bonding	680.00
Life Membership	1,180.00
Lunchroom	15.00
Membership Committee	50.00
Memorial & Honorariums	100.00
Mentoring	200.00
NE PTA Council Dues & Donation	150.00
Newsletter	200.00
Notification & Correspondence	-
President's Volunteer Service Award	500.00
Programs	1,000.00
Project Graduation	5,000.00

Publicity	-
Scholarships	5,000.00
Special Education	50.00
Special Projects	300.00
Student Directory Exp.	150.00
Volunteer Appreciation	400.00
Website	300.00
Welcome Packets	700.00
TOTAL EXPENSES	\$ 28,800.00